

North Branch Timber Bay - 2026 Outreach Budget

HELP US SHARE THE LOVE & HOPE OF JESUS CHRIST WITH AT-RISK YOUTH



The Teens We Serve

- 92% from broken families • 76% from fatherless homes • 88% have little to no church involvement
- Students from 6 different school districts, from 4 Minnesota counties, extending 40 miles apart
 - **Chisago County** – Chisago Lakes, North Branch and Rush City Schools • **Isanti County** – Cambridge Schools
 - **Pine County** – Pine City Schools • **Washington County** – Forest Lake Schools

Weekly Community Outreach

- **1-to-1 Mentoring** – We meet weekly with teens to build relationships, share Christ's love, and offer encouragement through life's challenges.....\$1800
- **Meals for Teens** – Family style meals for our group gatherings (volunteers help with this).....\$1800
- **Program** – After school support group, Bible studies, Curriculum, Outreach activities.....\$1500
- **Volunteer Appreciation**.....\$500

Camp Outreach (8 Camps in 2026)

- **Camper Scholarship Fund** – A weekend at Timber Bay camp is \$120 (2 nights lodging and 5 hearty home-style meals). Most of our teens cannot afford the full cost of camp so we offer scholarships to those who can least afford it.....\$2800
- **Camp Expenses** – 8 camps in 2026 (Winter Camp, Spring WorkCrew, Summer Camp, Two Summer Camping Trips, Fall Camp, Thanksgiving & Christmas WorkCrew).....\$2800
- **Recreational Equipment** – Camping Gear upgrades\$500

Free Transportation for our Youth for Weekly Programs and Camps

Help us solve the number one barrier to teen participation in Timber Bay – transportation!

We provide **free rides** to teens before and after all of our weekly programs and weekend camps.

- **Gas Reimbursement** (for two ministry vehicles and gas cards for volunteer drivers).....\$6000
- **Ministry Vehicle Insurance**.....\$2000
- **Vehicle Repairs / Vehicle Fund**.....\$3500

Facility Use

Kost Evangelical Free Church has given us free access to their church facility for all our programing needs! This includes office space, meeting rooms, kitchen, cafeteria, and gym space. We are grateful!

- **Facility Use / Honorarium** – Furnishings / Printing / Technology upgrades.....\$2000

Total Outreach Budget for 2026.....\$25,200

Future Needs for Mentoring and Outreach (not included in 2026 budget but still a need!)

- **6x10 Enclosed Trailer Upgrade** – Our current trailer is too small for our camping gear.....\$3000
- **WorkCrew Camp Equipment** – Need chainsaw, workcrew tools and safety equipment.....\$1000





2025 MINISTRY HIGHLIGHTS



RESTORING HOPE – ONE TEEN AT A TIME